

International Visegrad Fund: official website

grant programs, mobility programs, artist residencies

Budget

Budget

2013 Budget

Incomes (€):

The Czech Republic—contribution	1,750,000
Hungary—contribution	1,750,000
The Republic of Poland—contribution	1,750,000
The Slovak Republic—contribution	1,750,000
surplus	801,656
Total	7,801,656

Planned Outlays (€):

Small Grants	640,000
Standard Grants	2,200,000
Visegrad Strategic Program (Strategic Grants)	400,000
Visegrad University Studies Grants (incl. Joint Degree)	380,000
V4EaP Program (Flagship Projects, Extended Standard Grants)	842,200
Visegrad+ (Western Balkans)	400,000
Visegrad Scholarship Program	643,700
V4EaP Scholarships	581,600
Visegrad Artist Residency Program	255,600
Joint Co-financing Programs *	350,000
Visegrad Insight/visegradrevue.eu	110,000
Visegrad Think Tank	50,000
Reserve for the Visegrad Cycling Race	100,000
International Visegrad Prize	20,000
Secretariat	644,500
Trustees	30,000
Public Relations	90,000
Grant program reserve	64,055
Total	7,801,656

* Co-financing projects with the U.S. and the National Science Council of Taiwan.

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2012 Budget

Incomes (€):

The Czech Republic—contribution	1,750,000
Hungary—contribution	1,750,000
The Republic of Poland—contribution	1,750,000
The Slovak Republic—contribution	1,750,000
surplus	530,701
Total	7,530,701

Planned Outlays (€):

Small Grants	600,000
Standard Grants	2,200,000
Visegrad Strategic Program (Strategic Grants)	300,000
Visegrad University Studies Grants	200,000
V4EaP Program (Standard, Flagship Projects, VUSG) *	860,000
Visegrad+ (Focus: Western Balkans)	300,000
Emerging Donors Challenge Fund **	300,000
Visegrad Scholarship Program	750,100
Visegrad Artist Residency Program	182,000
V4EaP Scholarships *	596,800
Joint Co-financing Programs	200,000
Visegrad Insight/visegradrevue.eu ***	60,000
Visegrad Think Tank	80,000
International Visegrad Prize	20,000
Secretariat	598,700
V4 Public Relations	108,000
Reserve	175,101
Total	7,530,701

* Total budget for the V4EaP program in 2012 is €1,456,800.

** Planned contribution of the Fund to the Emerging Donors Challenge Fund (assistance program of the U.S. government).

***Grant covering first two issues of the Visegrad Insight magazine and the on-line webzine www.visegradrevue.eu.

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2011 Budget

Incomes (€):

The Czech Republic—contribution	1,500,000
The Republic of Hungary—contribution	1,500,000
The Republic of Poland—contribution	1,500,000
The Slovak Republic—contribution	1,500,000
surplus	598,510
Total	6,598,510

Planned Outlays (€):

Small Grants	540,000
Standard Grants	2,200,000
Visegrad Strategic Program (Strategic Grants)	400,000
Grants Program Reserve	300,000
Visegrad Scholarship Program	1,471,000
Visegrad Artist Residency Program (General, VARP in NY)	146,000
Visegrad University Studies Grant	280,000
Joint Co-financing Programs	200,000
Visegrad+	351,000
V4 Public Relations	108,000
Secretariat (8.66%)	570,000
Visegrad Cultural Prize	20,000
Reserve	12,510
Total	6,598,510

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2010 Budget

Incomes (EUR):

The Czech Republic—contribution	1,500,000
The Republic of Hungary—contribution	1,500,000
The Republic of Poland—contribution	1,500,000
The Slovak Republic—contribution	1,500,000
Total	6,000,000

Planned Outlays (EUR):

Small Grants	520,000
Standard Grants	2,200,000
Visegrad Strategic Program (Strategic Grants)	300,000
Visegrad Scholarship Program	1,448,000
Visegrad Artist Residency Program	108,000
Visegrad University Studies Grant	280,000
Visegrad+	451,826
V4 Public Relations	112,000
Secretariat	554,000
Visegrad Cultural Prize	20,000
Reserve	7,000
Total	6,000,000

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2009 Budget

Incomes (€):

The Czech Republic—contribution	1,500,000
The Republic of Hungary—contribution	1,500,000
The Republic of Poland—contribution	1,500,000
The Slovak Republic—contribution	1,500,000
Surplus (unused resources, interest)	1,196,767
Total	6,196,767

Outlays (€):

Small Grants	549,977
Standard Grants	2,416,464
Visegrad Strategic Program (Strategic Grants)	322,000
Visegrad Scholarship Program	1,689,500
Visegrad Artist Residency Program	108,000
Visegrad University Studies Grant	185,000
Visegrad+	275,826
V4 Public Relations	140,000
Secretariat	490,000
Visegrad Cultural Prize	20,000
Total	6,196,767

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2008 Budget

Incomes (€):

The Czech Republic—contribution	1,250,000
The Republic of Hungary—contribution	1,250,000
The Republic of Poland—contribution	1,250,000
The Slovak Republic—contribution	1,250,000
Surplus from previous years *	789,650
Total	5,789,650

Outlays (€):

Small Grants	512,000
Standard Grants	2,200,000
Visegrad Strategic Program (Strategic Grants)	400,000
Scholarships (Master's and Post-Master's)	1,564,000
a) Intra Visegrad	392,000
b) Out-Going	128,000
c) In-Coming	512,000
d) Ukrainian Scholarships	512,000
Scholarship Administrative Costs	20,000
Visegrad+ (The Flexible Fund)	100,000
Visegrad Artist Residency Program	108,000
Visegrad University Studies Grant	100,000
Visegrad Cultural Prize	20,000
V4 Public Relations	98,000
Secretariat (9.37%) **	468,650
Bank charges	15,000
Total	5,789,650

* Total surplus from 2000-2006 makes €290,000; the remaining funds (€499,650) are unused amounts from 2007. In general, surplus is generated from canceled projects or from undrawn amounts within approved projects; surplus is automatically included in the relevant programs in the following year.

** The ratio of the budget of the Fund's Secretariat is counted from the annual contributions (i.e., the 9.37% refers to €5 million).

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2007 Budget

Incomes (€):

The Czech Republic—contribution	1,250,000
The Republic of Hungary—contribution	1,250,000
The Republic of Poland—contribution	1,250,000
The Slovak Republic—contribution	1,250,000
Surplus from 2006	139,500
Total	5,139,500
Outlays (€):	
Small Grants	512,000
Standard Grants	2,200,000
Visegrad Strategic Program (Strategic Grants)	300,000
Scholarships (Master's and Postgraduate)	1,178,000
a) Intra Visegrad (2x4x7x7,000)	392,000
b) In-Coming (2x4x4x8,000)	256,000
c) Ukrainian Scholarships (2x8x4x8,000)	530,000
d) Out-Going Scholarships (2x2x4x8,000)	128,000
Scholarship Administrative Costs	12,500
The Flexible Fund	150,000
Visegrad Artist Residency Program	108,000
The Fund's Annual Report	3,000
Visegrad Cultural Prize	20,000
V4 Public Relations	98,000
Secretariat (8.09%)	416,100
Reserve	13,900
Total	5,139,500

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2006 Budget

Incomes (€):	
The Czech Republic—contribution	800,000
The Republic of Hungary—contribution	800,000
The Republic of Poland—contribution	800,000
The Slovak Republic—contribution	800,000
Surplus from 2005	140,000
Total	3,340,000
Outlays (€):	
Standard Grants	1,690,000
Small Grants	448,000
Scholarships	589,000
a) Intra Visegrad (4x7x7,000)	196,000
b) In-Coming (4x4x8,000)	128,000
c) Ukrainian Scholarships (8x4x8,000)	265,000
The Fund's Annual Report	1,800
Visegrad Strategic Program	200,000
Visegrad Cultural Prize	20,000
Reserve for V4 Communication Strategy	118,000
Secretariat (8.18%)	273,200
Total	3,340,000

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